

Category	Item	2011-2012 Projected Net	Actual 2011-2012 Income	Actual 2011-2012 Expense	2011-2012 Actual	2011-12 Projected Income	2011-12 Projected Expenses	2011-12 Projected Actual	Notes
Balance Forward					\$ 12,167.96				
Student Activities/Items	Art Parents	(\$400.00)		\$408.52	(\$408.52)	\$0.00	\$400.00	(\$400.00)	
	BookRah	(\$50.00)		\$22.23	(\$22.23)	\$0.00	\$50.00	(\$50.00)	
	Field Day	(\$1,200.00)			\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	
	Field Trips	(\$2,500.00)			\$0.00	\$0.00	\$2,500.00	(\$2,500.00)	
	Fundraiser Incentives	(\$1,000.00)	\$2,000.00	\$142.44		\$2,000.00	\$1,000.00	\$1,000.00	Saving \$1000 for 2012/13 GSP + Boxtop Parties
	I-Safe	(\$250.00)			\$0.00	\$0.00	\$250.00	(\$250.00)	
	Liberty Pride	(\$300.00)		\$43.97	(\$43.97)	\$0.00	\$300.00	(\$300.00)	
	MOSS Science Camp	(\$2,500.00)		\$716.87	(\$716.87)	\$0.00	\$2,500.00	(\$2,500.00)	
	Reflections	(\$50.00)			\$0.00	\$0.00	\$50.00	(\$50.00)	
	Safety Patrol	(\$150.00)			\$0.00	\$0.00	\$150.00	(\$150.00)	
	Secret Santa	\$50.00			\$0.00	\$200.00	\$150.00	\$50.00	
	Sixth Grade Picnic	(\$100.00)			\$0.00	\$0.00	\$100.00	(\$100.00)	
	Teacher Assistance	Unpaid Student Lunch Program	(\$100.00)			\$0.00	\$0.00	\$100.00	(\$100.00)
Wagons Ho (4th grade)		(\$750.00)			\$0.00	\$0.00	\$750.00	(\$750.00)	
Yearbook		(\$1,000.00)			\$0.00	\$2,700.00	\$3,700.00	(\$1,000.00)	
Enhancement & Technology		(\$7,500.00)		\$2,312.94	(\$2,312.94)	\$0.00	\$7,500.00	(\$7,500.00)	
Events	Feather Parties	(\$475.00)			\$0.00	\$0.00	\$475.00	(\$475.00)	
	Library	(\$3,000.00)			\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	
	Music Program	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
	Principal & Teachers' Fund	(\$9,450.00)		\$4,725.00	(\$4,725.00)	\$0.00	\$9,450.00	(\$9,450.00)	
	School Supplies	(\$5,000.00)			\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	
	Staff Appreciation	(\$1,250.00)		\$89.36	(\$89.36)	\$0.00	\$1,250.00	(\$1,250.00)	
	Bingo Night	\$300.00			\$0.00	\$800.00	\$500.00	\$300.00	
	Holiday Bazaar	\$2,400.00		\$250.00	(\$250.00)	\$3,000.00	\$600.00	\$2,400.00	
	Movie Night	\$250.00			\$0.00	\$0.00	\$0.00	\$0.00	
	Silent Auction / Art Fair	\$4,250.00			\$0.00	\$650.00	\$450.00	\$200.00	
Fundraising	Box Tops	\$1,975.00			\$0.00	\$2,500.00	\$75.00	\$2,425.00	\$956.30+ Pending from submission.
	Chocolate Bunies	\$1,000.00			\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	

November 1, 2011
Carol Rose
Room 2-C
Second Grade

Request for PTA funding

Request:

One Document Camera that connects to the instructors computer, enabling the instructor to display materials on a large screen/smart board.

Objective:

Improve lesson quality, save paper, and increase student-to-student collaboration

Justification:

The document camera enhances instruction for visual learners, which accounts for 80% of my class. Without having to make paper copies for the other students, the document camera provides students opportunities to read, share, and focus as well as manipulate materials where all students can see the results. I have not found an overhead projector to be as functional because it does not distinguish colors nor allow the same functions, for example with a math lesson that utilizes small pieces, different colors, and work mats.

Utilization of the camera enables me to engage the students by focusing their attention on a single instance of the content (as opposed to copied handouts) while the teacher and students collaborate and focus on the lesson objectives. But more importantly, I have seen it increase collaboration in the classroom because it enables students to engage with each other through the sharing of their own material. The document camera facilitates student participation through the teaching of others, and the sharing of strategies and ideas in a large group without requiring copies for every student.

Thank you for your consideration of my request.

Carol Rose